

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - APRIL			MAY			JANUARY - MAY		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
DOMESTIC :									
GRESIK	4,096,136	3,301,477	24.1	1,094,023	958,097	14.2	5,190,159	4,259,574	21.8
PADANG	2,227,113	2,030,753	9.7	569,436	551,334	3.3	2,796,549	2,582,087	8.3
TONASA	1,592,004	1,321,895	20.4	438,809	349,370	25.6	2,030,813	1,671,265	21.5
TOTAL DOMESTIC	7,915,253	6,654,125	19.0	2,102,268	1,858,801	13.1	10,017,522	8,512,926	17.7
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	-	-	42,557	-	100.0	42,557	-	100.0
TONASA	35,700	24,800	44.0	11,650	4,446	162.0	47,350	29,246	61.9
TOTAL EXPORT	35,700	24,800	44.0	54,207	4,446	1,119.2	89,907	29,246	207.4
TOTAL :									
GRESIK	4,096,136	3,301,477	24.1	1,094,023	958,097	14.2	5,190,159	4,259,574	21.8
PADANG	2,227,113	2,030,753	9.7	611,993	551,334	11.0	2,839,106	2,582,087	10.0
TONASA	1,627,704	1,346,695	20.9	450,459	353,816	27.3	2,078,163	1,700,511	22.2
TOTAL VOLUME	7,950,953	6,678,925	19.0	2,156,475	1,863,247	15.7	10,107,429	8,542,172	18.3

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - APRIL			MAY			JANUARY - MAY		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
JAKARTA	1,718,513	1,593,348	7.9	458,951	440,181	4.3	2,177,464	2,033,529	7.1
BANTEN	1,089,542	976,354	11.6	293,208	280,378	4.6	1,382,750	1,256,732	10.0
WEST JAVA	2,569,153	2,343,234	9.6	719,167	695,131	3.5	3,288,320	3,038,365	8.2
CENTRAL JAVA	1,998,266	1,712,360	16.7	579,939	543,763	6.7	2,578,205	2,256,123	14.3
YOGYAKARTA	286,362	239,860	19.4	81,852	70,570	16.0	368,214	310,430	18.6
EAST JAVA	2,246,506	2,060,328	9.0	623,228	586,785	6.2	2,869,734	2,647,113	8.4
TOTAL JAVA	9,908,342	8,925,483	11.0	2,756,346	2,616,808	5.3	12,664,688	11,542,291	9.7
SUMATRA	3,906,222	3,838,401	1.8	1,025,848	1,057,936	(3.0)	4,932,070	4,896,337	0.7
KALIMANTAN	1,470,574	1,319,786	11.4	332,472	359,166	(7.4)	1,803,045	1,678,952	7.4
SULAWESI	1,269,123	1,301,991	(2.5)	353,476	315,714	12.0	1,622,599	1,617,705	0.3
NUSA TENGGARA	1,112,995	903,887	23.1	242,336	250,689	(3.3)	1,355,331	1,154,576	17.4
MALUKU & IRIAN J.	449,660	394,491	14.0	107,092	118,484	(9.6)	556,752	512,975	8.5
TOTAL INDONESIA	18,116,915	16,684,040	8.6	4,817,570	4,718,797	2.1	22,934,485	21,402,837	7.2
EXPORT SEMEN	52,500	36,381	44.3	32,740	7,127	359.4	85,240	43,508	95.9
EXPORT CLINKER	-	100,416	(100.0)	21,467	-	100.0	21,467	100,416	(78.6)
TOTAL EXPORT	52,500	136,797	(61.6)	54,207	7,127	660.6	106,707	143,924	(25.9)
GRAND TOTAL	18,169,415	16,820,837	8.0	4,871,777	4,725,924	3.1	23,041,192	21,546,761	6.9

Source : Indonesian Cement Association

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