

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
DOMESTIC :									
GRESIK	5,190,159	4,259,574	21.8	1,098,536	892,037	23.1	6,288,695	5,151,611	22.1
PADANG	2,796,549	2,582,087	8.3	598,477	561,149	6.7	3,395,026	3,143,236	8.0
TONASA	2,030,813	1,671,265	21.5	430,692	324,432	32.8	2,461,505	1,995,697	23.3
TOTAL DOMESTIC	10,017,522	8,512,926	17.7	2,127,705	1,777,618	19.7	12,145,227	10,290,544	18.0
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	42,557	-	100.0	-	-	-	42,557	-	100.0
TONASA	47,350	29,246	61.9	-	4,000	(100.0)	47,350	33,246	42.4
TOTAL EXPORT	89,907	29,246	207.4	-	4,000	(100.0)	89,907	33,246	170.4
TOTAL :									
GRESIK	5,190,159	4,259,574	21.8	1,098,536	892,037	23.1	6,288,695	5,151,611	22.1
PADANG	2,839,106	2,582,087	10.0	598,477	561,149	6.7	3,437,583	3,143,236	9.4
TONASA	2,078,163	1,700,511	22.2	430,692	328,432	31.1	2,508,855	2,028,943	23.7
TOTAL VOLUME	10,107,429	8,542,172	18.3	2,127,705	1,781,618	19.4	12,235,134	10,323,790	18.5

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
JAKARTA	2,177,464	2,033,529	7.1	460,973	451,261	2.2	2,638,437	2,484,790	6.2
BANTEN	1,382,750	1,256,732	10.0	301,263	289,049	4.2	1,684,013	1,545,781	8.9
WEST JAVA	3,288,320	3,038,365	8.2	745,270	703,846	5.9	4,033,590	3,742,211	7.8
CENTRAL JAVA	2,578,205	2,256,123	14.3	594,338	528,540	12.4	3,172,543	2,784,663	13.9
YOGYAKARTA	368,214	310,430	18.6	84,781	71,106	19.2	452,995	381,536	18.7
EAST JAVA	2,869,734	2,647,113	8.4	608,708	573,918	6.1	3,478,442	3,221,031	8.0
TOTAL JAVA	12,664,688	11,542,291	9.7	2,795,333	2,617,720	6.8	15,460,021	14,160,011	9.2
SUMATRA	4,932,070	4,896,337	0.7	1,046,046	925,421	13.0	5,978,116	5,821,758	2.7
KALIMANTAN	1,803,045	1,678,952	7.4	344,927	302,163	14.2	2,147,972	1,981,115	8.4
SULAWESI	1,622,599	1,617,705	0.3	363,983	275,322	32.2	1,986,582	1,893,028	4.9
NUSA TENGGARA	1,355,331	1,154,576	17.4	267,753	296,534	(9.7)	1,623,084	1,451,110	11.9
MALUKU & IRIAN J.	556,752	512,975	8.5	82,371	71,529	15.2	639,123	584,503	9.3
TOTAL INDONESIA	22,934,485	21,402,837	7.2	4,900,412	4,488,689	9.2	27,834,897	25,891,526	7.5
EXPORT SEMEN	85,240	43,508	95.9	-	4,000	(100.0)	85,240	47,508	79.4
EXPORT CLINKER	21,467	100,416	(78.6)	43,817	-	100.0	65,284	100,416	(35.0)
TOTAL EXPORT	106,707	143,924	(25.9)	43,817	4,000	995.4	150,524	147,924	1.8
GRAND TOTAL	23,041,192	21,546,761	6.9	4,944,229	4,492,689	10.1	27,985,421	26,039,450	7.5

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Source : Indonesian Cement Association