

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

| DESCRIPTION | JANUARY - SEPTEMBER | | | OCTOBER | | | JANUARY - OCTOBER | | |
|-----------------------|---------------------|-------------------|---------------|------------------|------------------|--------------|-------------------|-------------------|---------------|
| | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) |
| DOMESTIC : | | | | | | | | | |
| GRESIK | 6,439,009 | 6,414,979 | 0.4 | 865,400 | 966,771 | (10.5) | 7,304,409 | 7,381,750 | (1.0) |
| PADANG | 3,744,133 | 3,764,026 | (0.5) | 497,375 | 429,982 | 15.7 | 4,241,509 | 4,194,008 | 1.1 |
| TONASA | 2,479,565 | 2,681,492 | (7.5) | 346,718 | 362,650 | (4.4) | 2,826,282 | 3,044,142 | (7.2) |
| TOTAL DOMESTIC | 12,662,707 | 12,860,498 | (1.5) | 1,709,493 | 1,759,402 | (2.8) | 14,372,200 | 14,619,900 | (1.7) |
| EXPORT : | | | | | | | | | |
| GRESIK | - | - | - | - | - | - | - | - | - |
| PADANG | 131,658 | 536,754 | (75.5) | 17,170 | - | 100.0 | 148,828 | 536,754 | (72.3) |
| TONASA | 48,650 | 35,198 | 38.2 | 10,900 | 8,050 | 35.4 | 59,550 | 43,248 | 37.7 |
| TOTAL EXPORT | 180,308 | 571,952 | (68.5) | 28,070 | 8,050 | 248.7 | 208,378 | 580,002 | (64.1) |
| TOTAL : | | | | | | | | | |
| GRESIK | 6,439,009 | 6,414,979 | 0.4 | 865,400 | 966,771 | (10.5) | 7,304,409 | 7,381,750 | (1.0) |
| PADANG | 3,875,792 | 4,300,781 | (9.9) | 514,545 | 429,982 | 19.7 | 4,390,337 | 4,730,762 | (7.2) |
| TONASA | 2,528,215 | 2,716,690 | (6.9) | 357,618 | 370,700 | (3.5) | 2,885,832 | 3,087,390 | (6.5) |
| TOTAL VOLUME | 12,843,016 | 13,432,450 | (4.4) | 1,737,563 | 1,767,452 | (1.7) | 14,580,578 | 15,199,902 | (4.1) |

CEMENT CONSUMPTION (IN TONS)

| AREA | JANUARY - SEPTEMBER | | | OCTOBER | | | JANUARY - OCTOBER | | |
|------------------------|---------------------|-------------------|---------------|------------------|------------------|---------------|-------------------|-------------------|---------------|
| | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) |
| JAKARTA | 2,728,860 | 2,616,413 | 4.3 | 369,295 | 332,037 | 11.2 | 3,098,155 | 2,948,450 | 5.1 |
| BANTEN | 1,511,341 | 1,395,936 | 8.3 | 195,712 | 187,663 | 4.3 | 1,707,054 | 1,583,599 | 7.8 |
| WEST JAVA | 4,256,234 | 3,938,437 | 8.1 | 552,962 | 609,337 | (9.3) | 4,809,197 | 4,547,774 | 5.7 |
| CENTRAL JAVA | 3,264,838 | 3,162,415 | 3.2 | 443,315 | 543,516 | (18.4) | 3,708,153 | 3,705,931 | 0.1 |
| YOGYAKARTA | 439,130 | 438,458 | 0.2 | 68,813 | 66,686 | 3.2 | 507,942 | 505,144 | 0.6 |
| EAST JAVA | 3,685,812 | 3,546,158 | 3.9 | 487,509 | 517,937 | (5.9) | 4,173,322 | 4,064,094 | 2.7 |
| TOTAL JAVA | 15,886,216 | 15,097,817 | 5.2 | 2,117,606 | 2,257,175 | (6.2) | 18,003,822 | 17,354,992 | 3.7 |
| SUMATRA | 6,973,764 | 6,367,698 | 9.5 | 855,272 | 819,640 | 4.3 | 7,829,036 | 7,187,338 | 8.9 |
| KALIMANTAN | 2,077,859 | 1,820,112 | 14.2 | 255,436 | 252,284 | 1.2 | 2,333,295 | 2,072,396 | 12.6 |
| SULAWESI | 2,173,545 | 2,166,696 | 0.3 | 292,926 | 294,477 | (0.5) | 2,466,471 | 2,461,173 | 0.2 |
| NUSA TENGGARA | 1,739,421 | 1,590,525 | 9.4 | 234,287 | 206,302 | 13.6 | 1,973,708 | 1,796,827 | 9.8 |
| MALUKU & IRIAN J. | 660,679 | 675,242 | (2.2) | 76,620 | 78,850 | (2.8) | 737,299 | 754,091 | (2.2) |
| TOTAL INDONESIA | 29,511,484 | 27,718,090 | 6.5 | 3,832,148 | 3,908,728 | (2.0) | 33,343,632 | 31,626,818 | 5.4 |
| EXPORT SEMEN | 477,924 | 970,278 | (50.7) | 172,415 | 88,248 | 95.4 | 650,339 | 1,058,526 | (38.6) |
| EXPORT CLINKER | 1,606,962 | 2,135,595 | (24.8) | 104,937 | 321,713 | (67.4) | 1,711,899 | 2,457,308 | (30.3) |
| TOTAL EXPORT | 2,084,886 | 3,105,873 | (32.9) | 277,352 | 409,961 | (32.3) | 2,362,238 | 3,515,834 | (32.8) |
| GRAND TOTAL | 31,596,370 | 30,823,962 | 2.5 | 4,109,500 | 4,318,689 | (4.8) | 35,705,870 | 35,142,651 | 1.6 |

Source : Indonesian Cement Association

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