

**SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )**

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2012	2011	+ ( % )	2012	2011	+ ( % )	2012	2011	+ ( % )
<b>DOMESTIC :</b>									
GRESIK	10,328,517	9,086,839	13.7	1,070,235	887,641	20.6	11,398,751	9,974,480	14.3
PADANG	5,944,672	5,227,855	13.7	622,751	593,003	5.0	6,567,423	5,820,858	12.8
TONASA	4,083,087	3,484,255	17.2	428,183	311,707	37.4	4,511,270	3,795,962	18.8
<b>TOTAL DOMESTIC</b>	<b>20,356,276</b>	<b>17,798,949</b>	<b>14.4</b>	<b>2,121,169</b>	<b>1,792,351</b>	<b>18.3</b>	<b>22,477,445</b>	<b>19,591,300</b>	<b>14.7</b>
<b>EXPORT :</b>									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	3,838	24,878	(84.6)	-	-	-	3,838	24,878	(84.6)
TONASA	69,108	98,070	(29.5)	4,000	4,200	(4.8)	73,108	102,270	(28.5)
<b>TOTAL EXPORT</b>	<b>72,946</b>	<b>122,948</b>	<b>(40.7)</b>	<b>4,000</b>	<b>4,200</b>	<b>(4.8)</b>	<b>76,946</b>	<b>127,148</b>	<b>(39.5)</b>
<b>TOTAL :</b>									
GRESIK	10,328,517	9,086,839	13.7	1,070,235	887,641	20.6	11,398,751	9,974,480	14.3
PADANG	5,948,510	5,252,733	13.2	622,751	593,003	5.0	6,571,261	5,845,736	12.4
TONASA	4,152,195	3,582,325	15.9	432,183	315,907	36.8	4,584,378	3,898,232	17.6
<b>TOTAL VOLUME</b>	<b>20,429,222</b>	<b>17,921,897</b>	<b>14.0</b>	<b>2,125,169</b>	<b>1,796,551</b>	<b>18.3</b>	<b>22,554,391</b>	<b>19,718,448</b>	<b>14.4</b>

**CEMENT CONSUMPTION ( IN TONS )**

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2012	2011	+ ( % )	2012	2011	+ ( % )	2012	2011	+ ( % )
JAKARTA	4,618,989	4,173,122	10.7	474,528	457,039	3.8	5,093,517	4,630,161	10.0
BANTEN	2,902,347	2,495,981	16.3	284,029	283,177	0.3	3,186,377	2,779,158	14.7
WEST JAVA	7,402,019	6,399,884	15.7	743,866	661,021	12.5	8,145,885	7,060,905	15.4
CENTRAL JAVA	5,628,201	4,840,073	16.3	530,488	462,789	14.6	6,158,689	5,302,862	16.1
YOGYAKARTA	753,396	692,887	8.7	75,947	69,781	8.8	829,343	762,668	8.7
EAST JAVA	6,319,985	5,410,672	16.8	644,546	568,596	13.4	6,964,532	5,979,268	16.5
<b>TOTAL JAVA</b>	<b>27,624,937</b>	<b>24,012,620</b>	<b>15.0</b>	<b>2,753,405</b>	<b>2,502,403</b>	<b>10.0</b>	<b>30,378,342</b>	<b>26,515,022</b>	<b>14.6</b>
SUMATRA	10,868,295	9,967,854	9.0	1,140,301	1,059,865	7.6	12,008,597	11,027,719	8.9
KALIMANTAN	3,694,290	3,053,098	21.0	383,524	307,744	24.6	4,077,814	3,360,842	21.3
SULAWESI	3,717,612	3,182,337	16.8	393,810	344,295	14.4	4,111,423	3,526,632	16.6
NUSA TENGGARA	2,848,126	2,513,963	13.3	316,157	265,278	19.2	3,164,283	2,779,241	13.9
MALUKU & IRIAN J.	1,099,775	713,876	54.1	124,175	77,013	61.2	1,223,950	790,889	54.8
<b>TOTAL INDONESIA</b>	<b>49,853,035</b>	<b>43,443,748</b>	<b>14.8</b>	<b>5,111,372</b>	<b>4,556,598</b>	<b>12.2</b>	<b>54,964,407</b>	<b>48,000,345</b>	<b>14.5</b>
EXPORT SEMEN	111,261	239,764	(53.6)	4,000	12,576	(68.2)	115,261	252,340	(54.3)
EXPORT CLINKER	100,416	948,121	(89.4)	-	51,467	(100.0)	100,416	999,588	(90.0)
<b>TOTAL EXPORT</b>	<b>211,677</b>	<b>1,187,885</b>	<b>(82.2)</b>	<b>4,000</b>	<b>64,043</b>	<b>(93.8)</b>	<b>215,677</b>	<b>1,251,928</b>	<b>(82.8)</b>
<b>GRAND TOTAL</b>	<b>50,064,712</b>	<b>44,631,633</b>	<b>12.2</b>	<b>5,115,372</b>	<b>4,620,641</b>	<b>10.7</b>	<b>55,180,084</b>	<b>49,252,273</b>	<b>12.0</b>

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