

SEMEN INDONESIA SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2014	2013	± (%)	2014	2013	± (%)	2014	2013	± (%)
DOMESTIC :									
SEMEN INDONESIA	12,790,317	12,015,958	6.4	1,202,914	1,223,294	(1.7)	13,993,231	13,239,252	5.7
SEMEN PADANG	6,149,075	6,298,093	(2.4)	593,756	629,397	(5.7)	6,742,831	6,927,490	(2.7)
SEMEN TONASA	4,926,317	4,781,108	3.0	493,539	501,863	(1.7)	5,419,856	5,282,971	2.6
TOTAL DOMESTIC	23,865,709	23,095,160	3.3	2,290,209	2,354,554	(2.7)	26,155,918	25,449,714	2.8
EXPORT :									
SEMEN INDONESIA	-	-	-	-	-	-	-	-	-
SEMEN PADANG	122,903	77,785	58.0	-	-	-	122,903	77,785	58.0
SEMEN TONASA	73,781	239,771	(69.2)	600	11,200	(94.6)	74,381	250,971	(70.4)
TOTAL EXPORT	196,684	317,556	(38.1)	600	11,200	(94.6)	197,284	328,756	(40.0)
TOTAL :									
SEMEN INDONESIA	12,790,317	12,015,958	6.4	1,202,914	1,223,294	(1.7)	13,993,231	13,239,252	5.7
SEMEN PADANG	6,271,978	6,375,878	(1.6)	593,756	629,397	(5.7)	6,865,734	7,005,275	(2.0)
SEMEN TONASA	5,000,098	5,020,879	(0.4)	494,139	513,063	(3.7)	5,494,237	5,533,942	(0.7)
TOTAL VOLUME	24,062,393	23,412,716	2.8	2,290,809	2,365,754	(3.2)	26,353,202	25,778,470	2.2

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2014	2013	± (%)	2014	2013	± (%)	2014	2013	± (%)
JAKARTA	5,245,192	4,874,570	7.6	537,027	505,197	6.3	5,782,219	5,379,767	7.5
BANTEN	2,914,662	3,145,866	(7.3)	289,475	328,726	(11.9)	3,204,137	3,474,592	(7.8)
WEST JAVA	8,119,875	7,806,852	4.0	722,619	808,309	(10.6)	8,842,494	8,615,161	2.6
CENTRAL JAVA	6,310,139	6,230,001	1.3	597,234	618,259	(3.4)	6,907,373	6,848,260	0.9
YOGYAKARTA	915,721	892,129	2.6	82,858	94,028	(11.9)	998,579	986,157	1.3
EAST JAVA	7,295,045	6,711,738	8.7	702,321	688,629	2.0	7,997,366	7,400,367	8.1
TOTAL JAVA	30,800,634	29,661,156	3.8	2,931,534	3,043,148	(3.7)	33,732,168	32,704,304	3.1
SUMATRA	11,364,558	11,080,958	2.6	1,127,978	1,101,658	2.4	12,492,536	12,182,616	2.5
KALIMANTAN	4,077,195	3,980,800	2.4	469,484	407,198	15.3	4,546,679	4,387,998	3.6
SULAWESI	4,093,593	3,876,790	5.6	434,363	396,976	9.4	4,527,956	4,273,766	5.9
NUSA TENGGARA	3,053,935	3,033,322	0.7	281,852	221,937	27.0	3,335,787	3,255,259	2.5
MALUKU & IRIAN J.	1,147,926	1,091,160	5.2	126,448	109,933	15.0	1,274,374	1,201,093	6.1
TOTAL INDONESIA	54,537,841	52,724,187	3.4	5,371,658	5,280,850	1.7	59,909,500	58,005,037	3.3
EXPORT SEMEN	219,684	164,818	33.3	600	13,600	(95.6)	220,284	178,418	23.5
EXPORT CLINKER	44,878	396,934	(88.7)	-	-	-	44,878	396,934	(88.7)
TOTAL EXPORT	264,562	561,752	(52.9)	600	13,600	(95.6)	265,162	575,352	(53.9)
GRAND TOTAL	54,802,403	53,285,939	2.8	5,372,258	5,294,450	1.5	60,174,662	58,580,388	2.7

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