

**SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )**

DESCRIPTION	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2012	2011	+ ( % )	2012	2011	+ ( % )	2012	2011	+ ( % )
<b>DOMESTIC :</b>									
GRESIK	9,202,335	8,148,763	12.9	1,126,182	938,076	20.1	10,328,517	9,086,839	13.7
PADANG	5,331,883	4,670,900	14.2	612,789	556,955	10.0	5,944,672	5,227,855	13.7
TONASA	3,600,539	3,142,265	14.6	482,548	341,990	41.1	4,083,087	3,484,255	17.2
<b>TOTAL DOMESTIC</b>	<b>18,134,757</b>	<b>15,961,928</b>	<b>13.6</b>	<b>2,221,519</b>	<b>1,837,021</b>	<b>20.9</b>	<b>20,356,276</b>	<b>17,798,949</b>	<b>14.4</b>
<b>EXPORT :</b>									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	3,838	24,878	(84.6)	-	-	-	3,838	24,878	(84.6)
TONASA	57,911	91,763	(36.9)	11,197	6,307	77.5	69,108	98,070	(29.5)
<b>TOTAL EXPORT</b>	<b>61,749</b>	<b>116,641</b>	<b>(47.1)</b>	<b>11,197</b>	<b>6,307</b>	<b>77.5</b>	<b>72,946</b>	<b>122,948</b>	<b>(40.7)</b>
<b>TOTAL :</b>									
GRESIK	9,202,335	8,148,763	12.9	1,126,182	938,076	20.1	10,328,517	9,086,839	13.7
PADANG	5,335,721	4,695,778	13.6	612,789	556,955	10.0	5,948,510	5,252,733	13.2
TONASA	3,658,450	3,234,028	13.1	493,745	348,297	41.8	4,152,195	3,582,325	15.9
<b>TOTAL VOLUME</b>	<b>18,196,506</b>	<b>16,078,569</b>	<b>13.2</b>	<b>2,232,716</b>	<b>1,843,328</b>	<b>21.1</b>	<b>20,429,222</b>	<b>17,921,897</b>	<b>14.0</b>

**CEMENT CONSUMPTION ( IN TONS )**

AREA	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2012	2011	+ ( % )	2012	2011	+ ( % )	2012	2011	+ ( % )
JAKARTA	4,145,701	3,755,721	10.4	473,288	417,401	13.4	4,618,989	4,173,122	10.7
BANTEN	2,627,700	2,234,315	17.6	274,647	261,666	5.0	2,902,347	2,495,981	16.3
WEST JAVA	6,599,516	5,733,589	15.1	802,503	666,295	20.4	7,402,019	6,399,884	15.7
CENTRAL JAVA	5,032,335	4,336,548	16.0	595,866	503,525	18.3	5,628,201	4,840,073	16.3
YOGYAKARTA	671,705	624,497	7.6	81,691	68,390	19.4	753,396	692,887	8.7
EAST JAVA	5,640,608	4,836,907	16.6	679,377	573,765	18.4	6,319,985	5,410,672	16.8
<b>TOTAL JAVA</b>	<b>24,717,565</b>	<b>21,521,578</b>	<b>14.9</b>	<b>2,907,372</b>	<b>2,491,042</b>	<b>16.7</b>	<b>27,624,937</b>	<b>24,012,620</b>	<b>15.0</b>
SUMATRA	9,746,043	8,970,306	8.6	1,122,253	997,549	12.5	10,868,295	9,967,854	9.0
KALIMANTAN	3,314,246	2,742,141	20.9	380,044	310,957	22.2	3,694,290	3,053,098	21.0
SULAWESI	3,306,536	2,843,419	16.3	411,076	338,918	21.3	3,717,612	3,182,337	16.8
NUSA TENGGARA	2,573,733	2,254,289	14.2	274,392	259,674	5.7	2,848,126	2,513,963	13.3
MALUKU & IRIAN J.	978,377	651,559	50.2	121,398	62,317	94.8	1,099,775	713,876	54.1
<b>TOTAL INDONESIA</b>	<b>44,636,501</b>	<b>38,983,292</b>	<b>14.5</b>	<b>5,216,534</b>	<b>4,460,456</b>	<b>17.0</b>	<b>49,853,035</b>	<b>43,443,748</b>	<b>14.8</b>
EXPORT SEMEN	96,039	211,929	(54.7)	15,222	27,835	(45.3)	111,261	239,764	(53.6)
EXPORT CLINKER	100,416	923,055	(89.1)	-	25,066	(100.0)	100,416	948,121	(89.4)
<b>TOTAL EXPORT</b>	<b>196,455</b>	<b>1,134,984</b>	<b>(82.7)</b>	<b>15,222</b>	<b>52,901</b>	<b>(71.2)</b>	<b>211,677</b>	<b>1,187,885</b>	<b>(82.2)</b>
<b>GRAND TOTAL</b>	<b>44,832,956</b>	<b>40,118,275</b>	<b>11.8</b>	<b>5,231,756</b>	<b>4,513,357</b>	<b>15.9</b>	<b>50,064,712</b>	<b>44,631,632</b>	<b>12.2</b>

d:\data\cement consumption\Sales Consumption05

Source : Indonesian Cement Association