

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - AUGUST			SEPTEMBER			JANUARY - SEPTEMBER		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
DOMESTIC :									
GRESIK	5,560,312	4,797,979	15.9	632,483	654,502	(3.4)	6,192,795	5,452,481	13.6
PADANG	3,490,905	3,215,748	8.6	351,863	422,417	(16.7)	3,842,768	3,638,165	5.6
TONASA	2,062,574	1,944,344	6.1	271,676	211,961	28.2	2,334,250	2,156,305	8.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	11,113,791	9,958,071	11.6	1,256,022	1,288,880	(2.5)	12,369,813	11,246,951	10.0
EXPORT :									
GRESIK	-	48,103	(100.0)	-	-	-	-	48,103	(100.0)
PADANG	667,107	1,094,925	(39.1)	68,533	47,648	43.8	735,640	1,142,573	(35.6)
TONASA	63,591	37,657	68.9	1,800	143,348	(98.7)	65,391	181,005	(63.9)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	730,698	1,180,685	(38.1)	70,333	190,996	(63.2)	801,031	1,371,681	(41.6)
TOTAL :									
GRESIK	5,560,312	4,846,082	14.7	632,483	654,502	(3.4)	6,192,795	5,500,584	12.6
PADANG	4,158,012	4,310,673	(3.5)	420,396	470,065	(10.6)	4,578,408	4,780,738	(4.2)
TONASA	2,126,165	1,982,001	7.3	273,476	355,309	(23.0)	2,399,641	2,337,310	2.7
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	11,844,489	11,138,756	6.3	1,326,355	1,479,876	(10.4)	13,170,844	12,618,632	4.4

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - AUGUST			SEPTEMBER			JANUARY - SEPTEMBER		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
JAKARTA	2,493,075	2,248,130	10.9	257,683	326,027	(21.0)	2,750,758	2,574,157	6.9
BANTEN	1,421,658	1,316,046	8.0	144,501	180,963	(20.1)	1,566,159	1,497,009	4.6
WEST JAVA	3,668,832	3,118,396	17.7	401,990	428,262	(6.1)	4,070,822	3,546,658	14.8
CENTRAL JAVA	2,875,295	2,355,693	22.1	372,228	416,572	(10.6)	3,247,523	2,772,265	17.1
YOGYAKARTA	490,777	687,579	(28.6)	58,068	81,795	(29.0)	548,845	769,374	(28.7)
EAST JAVA	3,448,338	2,999,124	15.0	399,237	451,642	(11.6)	3,847,575	3,450,766	11.5
TOTAL JAVA	14,397,975	12,724,968	13.1	1,633,707	1,885,261	(13.3)	16,031,682	14,610,229	9.7
SUMATRA	6,046,432	5,254,788	15.1	663,235	707,458	(6.3)	6,709,667	5,962,246	12.5
KALIMANTAN	1,625,947	1,276,967	27.3	185,082	147,711	25.3	1,811,029	1,424,678	27.1
SULAWESI	1,670,358	1,332,417	25.4	232,069	178,639	29.9	1,902,427	1,511,056	25.9
NUSA TENGGARA	1,318,479	1,022,071	29.0	180,894	159,084	13.7	1,499,373	1,181,155	26.9
MALUKU & IRIAN J.	562,187	482,724	16.5	75,479	32,875	129.6	637,666	515,599	23.7
TOTAL INDONESIA	25,621,378	22,093,934	16.0	2,970,466	3,111,028	(4.5)	28,591,844	25,204,963	13.4
EXPORT SEMEN	1,125,624	1,958,077	(42.5)	139,401	297,945	(53.2)	1,265,025	2,256,022	(43.9)
EXPORT CLINKER	2,193,369	3,133,091	(30.0)	226,029	469,387	(51.8)	2,419,398	3,602,478	(32.8)
TOTAL EXPORT	3,318,993	5,091,168	(34.8)	365,430	767,332	(52.4)	3,684,423	5,858,500	(37.1)
GRAND TOTAL	28,940,371	27,185,102	6.5	3,335,896	3,878,360	(14.0)	32,276,267	31,063,463	3.9

Source : Indonesian Cement Association

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