

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	1,082,227	1,054,716	2.6	519,866	615,422	(15.5)	1,602,093	1,670,138	(4.1)
PADANG	725,160	684,024	6.0	375,959	374,212	0.5	1,101,119	1,058,236	4.1
TONASA	427,338	350,407	22.0	230,176	250,358	(8.1)	657,514	600,765	9.4
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	2,234,725	2,089,147	7.0	1,126,001	1,239,992	(9.2)	3,360,726	3,329,139	0.9
EXPORT :									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	234,059	130,183	79.8	166,380	-	#DIV/0!	400,439	130,183	207.6
TONASA	8,907	41,604	(78.6)	2,050	23,213	(91.2)	10,957	64,817	(83.1)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	242,966	171,787	41.4	168,430	23,213	625.6	411,396	195,000	111.0
TOTAL :									
GRESIK	1,082,227	1,054,716	2.6	519,866	615,422	(15.5)	1,602,093	1,670,138	(4.1)
PADANG	959,219	814,207	17.8	542,339	374,212	44.9	1,501,558	1,188,419	26.3
TONASA	436,245	392,011	11.3	232,226	273,571	(15.1)	668,471	665,582	0.4
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	2,477,691	2,260,934	9.6	1,294,431	1,263,206	2.5	3,772,122	3,524,139	7.0

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	479,458	563,648	(14.9)	281,183	290,750	(3.3)	760,641	854,398	(11.0)
BANTEN	295,730	327,217	(9.6)	130,417	175,655	(25.8)	426,147	502,872	(15.3)
WEST JAVA	661,158	652,152	1.4	371,417	367,987	0.9	1,032,575	1,020,139	1.2
CENTRAL JAVA	508,181	451,403	12.6	270,780	241,829	12.0	778,961	693,232	12.4
YOGYAKARTA	209,528	79,660	163.0	74,727	40,129	86.2	284,255	119,789	137.3
EAST JAVA	640,096	515,659	24.1	339,009	331,409	2.3	979,105	847,068	15.6
TOTAL JAVA	2,794,151	2,589,739	7.9	1,467,533	1,447,759	1.4	4,261,684	4,037,498	5.6
SUMATRA	1,200,017	1,071,247	12.0	617,198	567,115	8.8	1,817,215	1,638,362	10.9
KALIMANTAN	267,247	222,232	20.3	159,168	157,526	1.0	426,415	379,758	12.3
SULAWESI	305,272	265,351	15.0	177,659	150,214	18.3	482,931	415,565	16.2
NUSA TENGGARA	243,389	211,188	15.2	116,260	122,972	(5.5)	359,649	334,160	7.6
MALUKU & IRIAN J.	115,864	102,737	12.8	55,207	59,820	(7.7)	171,071	162,557	5.2
TOTAL INDONESIA	4,925,940	4,462,494	10.4	2,593,025	2,505,406	3.5	7,518,965	6,967,900	7.9
EXPORT SEMEN	362,258	389,106	(6.9)	263,032	107,899	143.8	625,290	497,005	25.8
EXPORT CLINKER	687,172	566,187	21.4	479,068	392,696	22.0	1,166,240	958,883	21.6
TOTAL EXPORT	1,049,430	955,293	9.9	742,100	500,595	48.2	1,791,530	1,455,888	23.1
GRAND TOTAL	5,975,370	5,417,787	10.3	3,335,125	3,006,001	10.9	9,310,495	8,423,788	10.5