

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - APRIL			MAY			JANUARY - MAY		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	2,129,872	2,255,514	(5.6)	656,672	594,425	10.5	2,786,544	2,849,939	(2.2)
PADANG	1,480,982	1,425,057	3.9	416,724	372,598	11.8	1,897,706	1,797,655	5.6
TONASA	904,890	827,011	9.4	266,800	208,319	28.1	1,171,690	1,035,330	13.2
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	4,515,744	4,507,582	0.2	1,340,196	1,175,342	14.0	5,855,940	5,682,924	3.0
EXPORT :									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	506,599	157,236	222.2	116,106	78,775	47.4	622,705	236,011	163.8
TONASA	15,457	66,317	(76.7)	1,250	25,606	(95.1)	16,707	91,923	(81.8)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	522,056	223,553	133.5	117,356	104,381	12.4	639,412	327,934	95.0
TOTAL :									
GRESIK	2,129,872	2,255,514	(5.6)	656,672	594,425	10.5	2,786,544	2,849,939	(2.2)
PADANG	1,987,581	1,582,293	25.6	532,830	451,373	18.0	2,520,411	2,033,666	23.9
TONASA	920,347	893,328	3.0	268,050	233,925	14.6	1,188,397	1,127,253	5.4
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	5,037,800	4,731,135	6.5	1,457,552	1,279,724	13.9	6,495,352	6,010,858	8.1

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - APRIL			MAY			JANUARY - MAY		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	1,014,620	1,118,441	(9.3)	297,910	293,981	1.3	1,312,530	1,412,422	(7.1)
BANTEN	572,619	674,666	(15.1)	164,705	176,286	(6.6)	737,324	850,952	(13.4)
WEST JAVA	1,321,310	1,367,612	(3.4)	421,120	425,525	(1.0)	1,742,430	1,793,137	(2.8)
CENTRAL JAVA	1,010,184	933,455	8.2	305,923	304,514	0.5	1,316,107	1,237,969	6.3
YOGYAKARTA	346,884	157,112	120.8	91,202	38,961	134.1	438,086	196,073	123.4
EAST JAVA	1,318,624	1,145,477	15.1	399,263	340,752	17.2	1,717,887	1,486,229	15.6
TOTAL JAVA	5,584,241	5,396,763	3.5	1,680,123	1,580,019	6.3	7,264,364	6,976,782	4.1
SUMATRA	2,419,077	2,180,829	10.9	684,815	580,703	17.9	3,103,892	2,761,532	12.4
KALIMANTAN	594,817	537,668	10.6	177,860	117,290	51.6	772,677	654,958	18.0
SULAWESI	636,560	558,870	13.9	166,398	153,132	8.7	802,958	712,002	12.8
NUSA TENGGARA	456,862	440,877	3.6	133,224	102,342	30.2	590,086	543,219	8.6
MALUKU & IRIAN J.	227,599	217,117	4.8	67,778	53,885	25.8	295,377	271,002	9.0
TOTAL INDONESIA	9,919,156	9,332,124	6.3	2,910,198	2,587,371	12.5	12,829,354	11,919,495	7.6
EXPORT SEMEN	851,342	589,351	44.5	211,949	199,491	6.2	1,063,291	788,842	34.8
EXPORT CLINKER	1,601,247	1,373,934	16.5	408,712	416,955	(2.0)	2,009,959	1,790,889	12.2
TOTAL EXPORT	2,452,589	1,963,285	24.9	620,661	616,446	0.7	3,073,250	2,579,731	19.1
GRAND TOTAL	12,371,745	11,295,409	9.5	3,530,859	3,203,817	10.2	15,902,604	14,499,226	9.7

Source : Indonesian Cement Association

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