

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - AUGUST			SEPTEMBER			JANUARY - SEPTEMBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	4,797,979	4,954,590	(3.2)	654,502	849,648	(23.0)	5,452,481	5,804,238	(6.1)
PADANG	3,215,748	2,905,470	10.7	422,417	382,376	10.5	3,638,165	3,287,846	10.7
TONASA	1,944,344	1,700,875	14.3	211,961	254,579	(16.7)	2,156,305	1,955,454	10.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	9,958,071	9,560,935	4.2	1,288,880	1,486,603	(13.3)	11,246,951	11,047,538	1.8
EXPORT :									
GRESIK	48,103	-	#DIV/0!	-	-	#DIV/0!	48,103	-	#DIV/0!
PADANG	1,094,925	686,648	59.5	47,648	155,601	(69.4)	1,142,573	842,249	35.7
TONASA	37,657	229,211	(83.6)	143,348	108,236	32.4	181,005	337,447	(46.4)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	1,180,685	915,859	28.9	190,996	263,837	(27.6)	1,371,681	1,179,696	16.3
TOTAL :									
GRESIK	4,846,082	4,954,590	(2.2)	654,502	849,648	(23.0)	5,500,584	5,804,238	(5.2)
PADANG	4,310,673	3,592,118	20.0	470,065	537,977	(12.6)	4,780,738	4,130,095	15.8
TONASA	1,982,001	1,930,086	2.7	355,309	362,815	(2.1)	2,337,310	2,292,901	1.9
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	11,138,756	10,476,794	6.3	1,479,876	1,750,441	(15.5)	12,618,632	12,227,234	3.2

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - AUGUST			SEPTEMBER			JANUARY - SEPTEMBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	2,248,130	2,313,317	(2.8)	326,027	314,831	3.6	2,574,157	2,628,148	(2.1)
BANTEN	1,316,046	1,317,927	(0.1)	180,963	153,076	18.2	1,497,009	1,471,003	1.8
WEST JAVA	3,118,396	3,244,504	(3.9)	428,262	530,507	(19.3)	3,546,658	3,775,011	(6.0)
CENTRAL JAVA	2,355,693	2,298,889	2.5	416,572	430,409	(3.2)	2,772,265	2,729,298	1.6
YOGYAKARTA	687,579	396,782	73.3	81,795	93,604	(12.6)	769,374	490,386	56.9
EAST JAVA	2,999,124	2,678,617	12.0	451,642	486,187	(7.1)	3,450,766	3,164,804	9.0
TOTAL JAVA	12,724,968	12,250,036	3.9	1,885,261	2,008,614	(6.1)	14,610,229	14,258,650	2.5
SUMATRA	5,254,788	4,553,855	15.4	707,458	642,692	10.1	5,962,246	5,196,547	14.7
KALIMANTAN	1,276,967	1,067,998	19.6	147,711	154,368	(4.3)	1,424,678	1,222,366	16.6
SULAWESI	1,332,417	1,195,930	11.4	178,639	190,653	(6.3)	1,511,056	1,386,583	9.0
NUSA TENGGARA	1,022,071	948,648	7.7	159,084	151,437	5.0	1,181,155	1,100,085	7.4
MALUKU & IRIAN J.	482,724	388,815	24.2	32,875	49,693	(33.8)	515,599	438,508	17.6
TOTAL INDONESIA	22,093,935	20,405,282	8.3	3,111,028	3,197,457	(2.7)	25,204,963	23,602,739	6.8
EXPORT SEMEN	1,958,077	1,523,020	28.6	297,945	222,602	33.8	2,256,022	1,745,622	29.2
EXPORT CLINKER	3,133,091	3,199,230	(2.1)	469,387	487,068	(3.6)	3,602,478	3,686,298	(2.3)
TOTAL EXPORT	5,091,168	4,722,250	7.8	767,332	709,670	8.1	5,858,500	5,431,920	7.9
GRAND TOTAL	27,185,103	25,127,532	8.2	3,878,360	3,907,127	(0.7)	31,063,463	29,034,659	7.0

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