

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - DECEMBER		
	2006	2005	+/- (%)
DOMESTIC :			
GRESIK	7,894,480	7,903,635	(0.1)
PADANG	4,357,435	3,876,732	12.4
TONASA	2,684,599	2,496,165	7.5
INTER COMPANY	-	-	-
TOTAL DOMESTIC	14,936,514	14,276,532	4.6
EXPORT :			
GRESIK	27,549	-	#DIV/0!
PADANG	1,205,001	1,130,434	6.6
TONASA	586,014	155,374	277.2
INTER COMPANY	-	-	-
TOTAL EXPORT	1,818,564	1,285,808	41.4
TOTAL :			
GRESIK	7,922,029	7,903,635	0.2
PADANG	5,562,436	5,007,166	11.1
TONASA	3,270,613	2,651,539	23.3
INTER COMPANY	-	-	-
TOTAL VOLUME	16,755,078	15,562,340	7.7

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - DECEMBER		
	2006	2005	+/- (%)
JAKARTA	3,421,721	3,666,752	(6.7)
BANTEN	1,917,766	2,108,707	(9.1)
WEST JAVA	5,027,010	5,223,285	(3.8)
CENTRAL JAVA	3,703,840	3,559,998	4.0
YOGYAKARTA	827,042	600,018	37.8
EAST JAVA	4,413,081	4,511,634	(2.2)
TOTAL JAVA	19,310,460	19,670,393	(1.8)
SUMATRA	7,020,531	6,495,814	8.1
KALIMANTAN	1,676,204	1,571,355	6.7
SULAWESI	1,927,878	1,738,253	10.9
NUSA TENGGARA	1,511,500	1,460,211	3.5
MALUKU & IRIAN J.	609,697	550,154	10.8
TOTAL INDONESIA	32,056,270	31,486,181	1.8
EXPORT SEMEN	2,245,397	3,289,299	(31.7)
EXPORT CLINKER	5,023,128	-	#DIV/0!
TOTAL EXPORT	7,268,525	3,289,299	121.0
GRAND TOTAL	39,324,795	34,775,480	13.1

d:\data\cement consumption\Sales Consumption05

Source : Indonesian Cement Association